

NOTICE OF HEARING FOR FISCAL YEAR 2015-2016 BUDGET

Notice is hereby given that the school board of the Armour School District #21-1 will conduct a public hearing in the board room of the high school on Monday, July 13th at 7:00p.m. for the purpose of considering the proposed budget for the fiscal year July 1, 2015 through June 30, 2016 and its supporting data.

ARMOUR SCHOOL DISTRICT 21-1  
2015-2016 BUDGET

	CAPITAL	SPECIAL		
GENERAL	OUTLAY	EDUCATION	PENSION	ENTERPRISE
FUND	FUND	FUND	FUND	FUND
APPROPRIATIONS:				
Instructional Programs:				
Elementary Instruction	316,424	21,500	12,945	
Middle/Junior High Instruction	188,432	23,500	12,945	
High School Instruction	391,074	93,000	12,945	
Special Programs:				
Mild to Moderate Program		91,027		
Students w/Severe Disabilities		36,534		
Early Childhood		1,700		
Prolonged Assistance 0-2		2,633		
Preschool Services				13842
Drivers Education	-			2500
Title I	55,414			
Supporting Programs:				
Guidance	26,665			
Health	3,000			
Psychotherapy Services		1,000		
Psychological Services		13,500		
Speech Pathology Services		16,000		
Student Therapy Services-PT & OT		18,000		
Instructional Staff Training Services	8,883			
Educational Media	3,602	3,300		
Technology in School	59,527			
Board Service	12,575			
Election Services	500			
Legal Services	2,000			
Audit Services	7,000			
Executive Administration	104,639			
Office of Principals	92,083			
Other Support Services-Adm. Costs	7,700			
Fiscal	62,944	2,000		
Construction and Improvements		100,000		
Care & Upkeep of Bldg. Services	92,100	20,000		
Care & Upkeep of Equipment Services	18,000	15,000		
Other Operation & Maintenance	96,730	50,000		
Pupil Transportation	67,190			
Food Service	11,683	1,000		
OST Grant		1,000		55133
Other Statistical Services				
Custody & Care of Children				
Debt Retirement		58,334		
Co-curricular Activities:				
Male/Female Extracurricular Act.	96181			
Male/Female Extracurricular Equipment		11,000		
Contingency:	10,000			
Other Financing Uses	-			

TOTAL APPROPRIATIONS	1,734,344	399,634	180,394	38,835	71,475
MEANS OF FINANCE:					
Local Sources:					
Cash on hand to finance FY16 budget	44,016	109,688	1,135		6,819
Ad Valorem Taxes	890,894	288,346	178,459	38,835	
Mobile Home Taxes	0	0			
Prior Yr. Taxes	2,500	300	200		
Gross Receipts Taxes	50,000				
Penalties & Interest	1,500	300	250		
Earnings on Investments	1,500	1,000			
Co-curricular Admissions	12,250				
Other Pupil Income					
Contracted Ed. Services					
Medicaid Claims					
Medicaid Administrative Reimburseme	3,000		350		
Century 21 Fees					4,700
Preschool					5,000
Driver Education					
Other Revenue	10,000				
County Sources:					
County Apportionment	9,500				
Revenue in Lieu of taxes	2,500				
Other County Revenue	1,500				
State Sources:					
State Aid	623,756				
State Apportionment	12,000				
Bank Franchise	7,000				
Restricted Grants in Aid					
Other State Revenue	500				
Federal Sources:					
Title I/REAP	61,928				
OST Grant					54,956
IDEA			-		
ARRA Funding	-				
Other Federal Revenue					
TOTAL MEANS OF FINANCE	1,734,344	399,634	180,394	38,835	71,475

Chareen Gerber  
Business Manager  
Armour School District 21-1